

MUNICIPAL CORPORATION OF GREATER MUMBAI  
PROGRESS REPORT OF PROJECT WORKS UPTO 30.09.2013

FUND CODE - 40

FUNCTIONARY CODE : 49

NAME OF FUNCTIONARY : HYDRAULIC ENGINEER

(Rs. In Thousands )

Sr. No.	Function Code	Cost Center code	G L Code	Description of the work	Total Contract Cost	cumulative expenditure incurred upto 31.03.12	Budget Estimates 2012-2013	Expenditure incurred during 1.04.12 to 30.09.12	Expenditure incurred during 1.10.12 to 31.12.12	Expenditure incurred during 1.01.13 to 31.03.13	Expenditure incurred during 1.04.13 to 30.06.13	Expenditure incurred during 1.07.13 to 30.09.13	Remark
1	2	4	3	5	6	7	8	9	10	11	12	13	14
				WESTERN SUBURBS CONSTRUCTION ONGOING WORKS									
				GENERAL ITEMS									
				Remedial measures for rennovating old Service Reservoirs :									
54	55103000000	2002490000	504900034	a) Consultancy Works	2479		100						WSP Works
55	55103000000	2002490000	504900035	b) Rennovation Works	44727		2000						WSP Works

56	55103000000	2002490000	504900041	Lumpsum provision for making the payment of final bills, in Western Suburbs.	12000		10	0	0	0	0	0	Final Bill item
57	55103000000	2002490000	504900042	Lumpsum provision for laying distributory water mains, service mains, additional mains, fixing S.Vs., making cross connections etc.for improvement of water supply in Western Suburbs.	80000		20000	0	0	0	0	0	Dept works
58	55103000000	2002490000	504900043	Rehabilitation of various dia.water mains in Western Suburbs.	377595	373148	0	0	0	0	0	0	F.B. paid
59	55103000000	2002490000	504900046	Replacement of various dia.water mains in P & R Wards in Western Suburbs.	137100	135018	0	0	0	0	0	0	F.B. paid
60	55103000000	2002490000	504900502	Rehabilitation / Mortar lining of watermains in Western Suburbs.	284784	79365	160000	29887	15243	9775	0	0	Work completed F.B. under preparation

61	55103000000	2002490000	504900503	P/L various dia. Water mains by Microtunneling in Western Suburbs.	549890	44071	100000	0	22464	0	100	7395	Work in progress
62	55103000000	2002490000	504900504	Renovation, Cleaning of existing wells, providing new Bore Wells & allied works in Western Suburbs. Phase - I	55178	45990	0	0	0	0	0	0	0F.B. paid
	55103000000	2002490000	504900504	Phase - II	110000								Ward item
				H/E & H/W & K/E WARDS									
				Coverision & Replacement Works :									
63	55103000000	2002490000	504900052	a) Conversion of Pump zones operated from Pali Hill Reservoir to Gravity supply zones.	49151	49123	0	0	0	0	0	0	F.B. paid
				(b) Replacement of 100mm dia.WM / laying of new 150 mm & 300 mm dia. WM in H/W Ward.									
				P/L watermain :									
64	55103000000	2002490000	504900053	(a) P/L 600mm dia.WM along P.D.Hinduja Road in H/West Ward.	80000	66583	0	0	0	0	0	0	F.B. paid

				b) Laying of 600 mm dia. W.M. along Gazdhar Bundh Road from Juhu Road to Khar -Pali Road ,Bandra (West).									
65	55103000000	2002490000	504900085	P/L various dia. WM's in H/E & H/W Wards.	430000	273292	90000	0	79021	30978	0	0	Work completed F.B. under preparation
66	55103000000	2002490000	504900739	P/L various dia water mains in H/E, H/W & K/E wards (Z - III)	289152	33520	120000	12592	10803	30509	0	10666	work in progress
67	55103000000	2002490000	504900059	Laying 900mm dia.WM at Manjarekar Wadi Lane off A.K.Road, Andheri (East). (L=600Rmt.)	64836	63703	0	0	0	0	0	0	F.B. paid
				K/W, P/S & P/N Wards									
68	55103000000	2002490000	504900064	P/L various dia.WM in Vileparle(West) Zone, K/W.	125904	122998	0	0	0	0	0	0	Work completed F.B. under preparation
69	55103000000	2002490000	504900089	P/L various dia. WM's in K/E & K/W Wards.	269176	239060	2876	0	0	2158	0	0	F.B. paid



74	55103000000	2002490000	504900090	P/L various dia. WM's in P/South & P/North Wards.	654326	485589	50000	866	0	558	0	0	Fore st permi ssion for work of appa pada not recei ved
75	55103000000	2002490000	504900738	Majior repairs to the office of EEWW(C)WS R/S, R/C & R/N WARDS	10000		5000		0	0	0	0	Ghat kopar yard
				P/L various dia Water Mains :									
76	55103000000	2002490000	504900081	a) P/L 600> 450 mm WM along Bhavdevi Maidan to Y.R. Tawade Road, Dahisar(W) in R/North Ward.	60760	55376	0	0	0	0	0	0	F.B. paid
				b) P/L 900>750 mm dia. WM along Service Road, Western Express Highway, Dahisar(E)									
77	55103000000	2002490000	504900094	P/L various dia. WM's in R/South, R/Central & R/North Wards.	516068	486533	0	0	0	0	0	0	F.B. paid
78	55103000000	2002490000	504900741	P/L various dia water mains in R/S, R/C & R/N wards (Z - VII)	239276	73273	100000	0	24972	8835	0	0	F.B. paid

SUJAL YOJANA													
79	55103000000	2002490000	504900505	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- H/East & H/West Wards.	302579	267371	0	0	0	0	0	0	Time period & works completed
80	55103000000	2002490000	504900613	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- H/East, H/West & H/West Wards - Phase II.	192406	13298	50000	0	22612	25975	0	16134	Work in progress
81	55103000000	2002490000	504900506	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- K/East Ward.	302579	281020	0	0	0	0	0	0	Time period & works completed

82	55103000000	2002490000	504900509	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- K/West Ward.	302579	273143	0	0	0	0	0	0	0	Time period & works completed
83	55103000000	2002490000	504900615	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- K/West, P/South & P/North Ward - Phase II.	300627	27975	60000	0	52110	65716	0	27167	0	Work in progress
84	55103000000	2002490000	504900510	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- P/South Ward.	302579	214702	0	0	0	0	0	0	0	Time period & works completed



85	55103000000	2002490000	504900514	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- P/North Ward.	302579	283845	0	0	0	0	0	0	0	Time period & works completed
86	55103000000	2002490000	504900515	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- R/South Ward.	302579	281378	0	0	0	0	0	0	0	Time period & works completed
87	55103000000	2002490000	504900618	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Western Suburbs -- R/South, R/Central & R/North Ward - Phase II.	189451	18953	45000	0	27555	25666	0	6148	0	Work in progress



				II									
92	55103000000	2002490000	504900835	P/L various dia. WM's in R/S, R/C & R/N Wards. (Zone - VII) Phase II	100000		20000	0	0	0	0	4062	Work in progress
93	55103000000	2002490000	504900836	Condition assessment of pipe in western suburbs.	60000		3000				0	0	Tenders under preparation
94	55103000000	2002490000	504900837	Rehabilitation of pipe by pipe in pipe method in western suburbs.	250000		100000				0	0	Tenders under preparation
				TOTAL	8516203	5086513	1021067	61983	254780	223973	100	71572	

Sd/-  
EXECUTIVE ENGINEER WATER WORKS  
(CONSTRUCTION)WESTERN SUBURBS



MUNICIPAL CORPORATION OF GREATER MUMBAI  
Hydraulic Engineer's Department  
Physical Progress Report of Executive Engineer Water Works W.S.

Month -- Upto  
Sept.'13

Division : Construction

Sr.No.	G.L. Code	Name of work	Total Length of watermain to be laid in Mtrs.	Work completed length in Mtrs. Upto 30.09.2013	Balance Length in Mtrs.	Percentage of Physical Work completed (%)	Remarks
1	2	3	4	5	6	7	8
1	504900613	Appointment of contractor under H.E's dept to carryout various types of HE works under WDIP in H/E, H/W & K/E wards in WS. M/s R. K. Madhani	3490	1650.35	1839.65	47.29	Work in progress
2	504900615	Appointment of contractor under H.E's dept to carryout various types of HE works under WDIP in K/W, P/S & P/N ward in WS. M/s Bharat Const.	3490	2175	1315	62.32	Work in progress
3	504900618	Appointment of contractor under H.E's dept to carryout various types of HE works under WDIP in R/S, R/N & R/C wards in WS. M/s RPS Infra.	3490	2758	732	79.03	Work in progress
4	504900739	P/L various dia WM. In H/E, H/W & K/E ward in Zone III WS. M/s RPS Infraprojects Pvt. Ltd.,	10500	8075	2425	76.90	Work in progress
5	504900740	P/L various dia WM. In K/W, P/S & P/N ward in Zone IV WS. M/s Dev Engineers	4730	4730	0	100.00	work is completed
6	504900741	P/L various dia WM. In R/S, R/C & R/N ward in Zone VII WS. M/s RPS Infraprojects	10260	6257	4003	60.98	work is completed
7	504900502	Providing insitu cement mortar lining to small distributory water mains i.e. 150mm, 250mm & 300mm in WS area (H, K & P ward) M/s Sky Way Infra.	28800	17886	10914	62.10	work is completed
8	504900502	Providing insitu cement mortar lining to small distributory water mains i.e. 150mm, 250mm &	47400	28997	18403	61.18	work is complete

		300mm in WS area ( R ward ) M/s Sky Way Infra.						d
9	504900503	Diversion of WM by Microtunneling method in City, ES. & WS of Mumbai. M/s Unity Infraprojects Ltd.	1165	573	592	49.18		Work in progress
10	504900085	P/L various dia WM in H/E & H/W wards M/s Sky Way Infra.	18700	18700	0	100.00		work is complete d
11	504900833	P/L various dia WM. In H/E, H/W & K/E ward in Zone III WS. phase -II M/s R.K. Madhani & co.	10210	698	9512	6.84		Work in progress
12	504900834	P/L various dia WM. In K/W, P/S & P/N ward in Zone IV WS.phase -II M/s Dev Engineers.	6696	1390	5306	20.76		Work in progress
13	504900835	P/L various dia WM. In R/S, R/C & R/N ward in Zone VII WS.phase -II M/s Dev Engineers.	5605	670	4935	11.95		Work in progress

Sd/-  
EXECUTIVE ENGINEER WATER  
WORKS  
(CONSTRUCTION)WESTERN SUBURB